



ENGINEERING DEPARTMENT

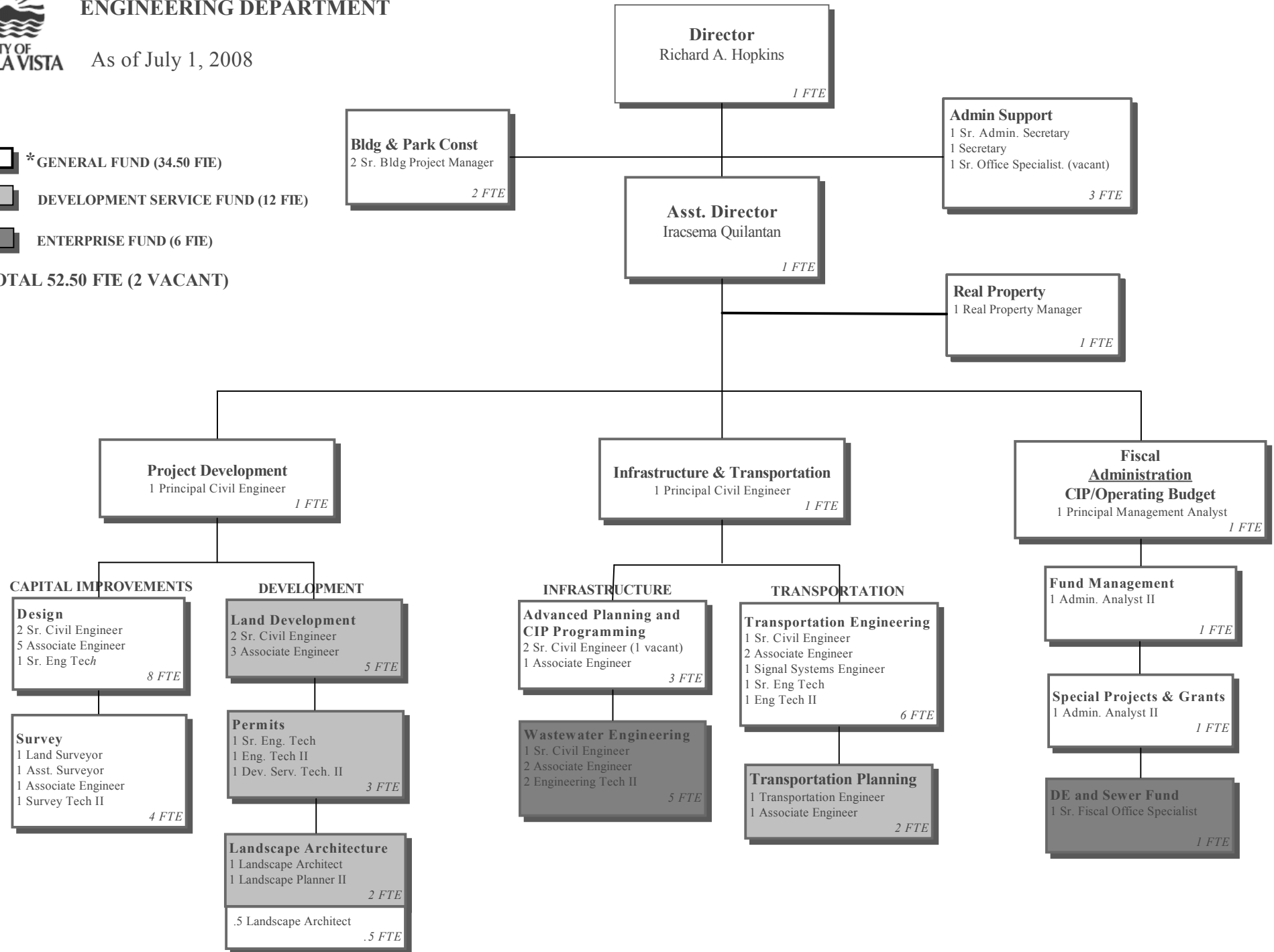
As of July 1, 2008

 * GENERAL FUND (34.50 FTE)

 DEVELOPMENT SERVICE FUND (12 FTE)

 ENTERPRISE FUND (6 FTE)

TOTAL 52.50 FTE (2 VACANT)



*Partial revenue offset (CIP, grants, other funds, etc.)